



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Analfítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023

CIERRE DE DICIEMBRE

2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"
 UR 00 F F SF SFP5 PP OA AI - PT MPIO GA COGC GASTO GTO AG TG TR FF SFTE RM PF RI CP DM

domingo, 31 de diciembre de 2023

DESCRIPCIÓN		Presupuesto Aprobado	Modificación Nueva	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ejecutado	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
Total		238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
01.001.2.5.2.1	D 003 01 E03 A01	238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
01.001.2.5.2.1	D 003 01 E03 A01	238,369,209.17	86,250,709.60	324,619,918.77	324,619,918.77	0.00	324,619,918.77	323,743,239.70	317,317,548.83	317,317,548.83	876,679.07
01.001.2.5.2.1	D 003 01 E03 A01	11,824,862.38	-3,901,171.30	7,123,791.08	7,123,791.08	0.00	7,123,791.08	7,123,791.56	7,123,791.56	7,123,791.56	3.52
01.001.2.5.2.1	D 003 01 E03 A01	0.00	753,479.92	753,479.92	753,479.92	0.00	753,479.92	753,479.92	753,479.92	753,479.92	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	39,250.00	39,250.00	39,250.00	0.00	39,250.00	39,250.00	39,250.00	39,250.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	256,479.35	-279,856.79	526,622.66	526,622.66	0.00	526,622.66	526,622.66	526,622.66	526,622.66	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	19,700.00	19,700.00	19,700.00	0.00	19,700.00	19,700.00	19,700.00	19,700.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	9,850.00	9,850.00	9,850.00	0.00	9,850.00	9,850.00	9,850.00	9,850.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	19,660.00	19,660.00	19,660.00	0.00	19,660.00	19,660.00	19,660.00	19,660.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	38,420.00	38,420.00	38,420.00	0.00	38,420.00	38,420.00	38,420.00	38,420.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	565,338.44	-195,379.86	370,008.98	370,008.98	0.00	370,008.98	370,008.98	370,008.98	370,008.98	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	527,786.56	527,786.56	527,786.56	0.00	527,786.56	527,786.56	527,786.56	527,786.56	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	38,150.00	38,150.00	38,150.00	0.00	38,150.00	38,149.99	38,149.99	38,149.99	0.01
01.001.2.5.2.1	D 003 01 E03 A01	26,475.70	0.00	26,475.70	26,475.70	0.00	26,475.70	26,475.70	26,475.70	26,475.70	0.00
01.001.2.5.2.1	D 003 01 E03 A01	1,449,615.55	-331,242.27	1,118,373.28	1,118,373.28	0.00	1,118,373.28	1,118,373.28	1,118,373.28	1,118,373.28	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	19,670.00	19,670.00	19,670.00	0.00	19,670.00	19,670.00	19,670.00	19,670.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	83,707.92	0.00	83,707.92	83,707.92	0.00	83,707.92	83,707.92	83,707.92	83,707.92	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	19,650.00	19,650.00	19,650.00	0.00	19,650.00	19,650.00	19,650.00	19,650.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	22,850.00	22,850.00	22,850.00	0.00	22,850.00	22,849.98	22,849.98	22,849.98	0.02
01.001.2.5.2.1	D 003 01 E03 A01	10,357.77	-10,357.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	29,550.00	29,550.00	29,550.00	0.00	29,550.00	29,550.00	29,550.00	29,550.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	9,850.00	9,850.00	9,850.00	0.00	9,849.99	9,849.99	9,849.99	9,849.99	0.01
01.001.2.5.2.1	D 003 01 E03 A01	5,594,637.90	-5,594,637.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	29,550.00	29,550.00	29,550.00	0.00	29,550.00	29,550.00	29,550.00	29,550.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	9,850.00	9,850.00	9,850.00	0.00	9,850.00	9,850.00	9,850.00	9,850.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	29,550.00	29,550.00	29,550.00	0.00	29,550.00	29,550.00	29,550.00	29,550.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	10,366.00	-10,366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	19,670.00	19,670.00	19,670.00	0.00	19,670.00	19,670.00	19,670.00	19,670.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	37,500.00	37,500.00	37,500.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	314,035.32	-299,276.33	55,199.99	55,199.99	0.00	55,199.99	55,199.99	55,199.99	55,199.99	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	19,670.00	19,670.00	19,670.00	0.00	19,670.00	19,670.00	19,670.00	19,670.00	0.00
01.001.2.5.2.1	D 003 01 E03 A01	0.00	37,340.00	37,340.00	37,340.00	0.00	37,340.00	37,339.96	37,339.96	37,339.96	0.04

